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WINCHESTER CITY COUNCIL – UPPER MEON VALLEY WARD

Parish update for December 2023

Grant funding sources

We are often asked about sources of funding for various local projects ranging from Woodland creation grants to Community Automated External Defibrillator (AED) grants. The government website has 123 grants available on the link below and a very useful search function that helps you locate the right grant for your project. The AED example above is a £1m scheme, open until 21st September 2024, for public and private applicants awarding between £450 to £1,250. This would contribute the bulk of the funding for a community to purchase their own AED.

https://www.find-government-grants.service.gov.uk/

The following are a number of more local sources of grant funding available through Winchester and the South Downs National Park.

Rural England Prosperity Fund:

https://www.winchester.gov.uk/news/2023/nov/funding-boost-for-winchester-s-rural-communities

South Downs Trust Re-Nature Fund:

https://southdownstrust.org.uk/renature-fund/

South Downs National Park Authority Sustainable Communities Fund:

https://www.southdowns.gov.uk/national-park-authority/our-communities/grants-and-funding/sustainable-communities-fund/

Winchester City Council CIL Funding (can be applied to projects outside the Winchester LPA area providing they deliver benefit to that area, apparently):

https://www.winchester.gov.uk/planning/community-infrastructure-levy-cil/apply-for-cil

South Downs National Park Authority CIL Funding (for projects within the South Downs LPA area that deliver benefit towards the Park's Management Plan purposes):

https://www.southdowns.gov.uk/community-infrastructure-levy/revision-of-spending-cil/applying-for-cil-funds-for-an-infrastructure-project/

Winchester Small Grants Scheme (up to £1000):

https://www.winchester.gov.uk/grants-for-not-for-profit-organisations/small-grant-scheme

Winchester Go Greener Faster Scheme:

https://www.winchester.gov.uk/grants-for-not-for-profit-organisations/go-greener-faster-grant

Elections 2024

We already know that on Thursday 2nd May 2024 there will be a number of elections. The Police and Crime Commissioner election, 5 Parish elections and 14 ward elections except for Colden Common and Upper Meon Valley (so no getting rid of Neil or Jerry just yet!). All of this is subject to change if the government decide to have the General Election on that date.

As was the case last May the new Voter ID rules apply and all voters must present suitable ID at the polling station. If a resident does not have one of the accepted forms of ID listed on the website they must apply to Winchester for a free Voter Authority Certificate.

New postal vote applications have been introduced and the application can be submitted online or by post, however, all new applications require your National Insurance Number and the link below takes you to the relevant section of the government website. It is worth noting that there is a new rule regarding postal votes having to be accompanied by a specific declaration if it is hand delivered to a polling station or posted through the letterbox of the council offices. Without this declaration the postal vote will not be counted. It is far easier and less likely to result in problems by posting the postal vote pack via Royal Mail. It is still the case that this applies to new postal vote applications and so existing postal voters need do nothing until they come up for renewal. However, there will no longer be an automatic refresh at this point so as to incorporate the voter ID requirements.

Changes also apply to Proxy Voting. An individual will only be able to act for up to 4 people of which only 2 are living in the UK.

https://www.gov.uk/vote-uk-election

And finally, a very happy Christmas to one and all and best wishes for 2024.

Kind Regards

Jerry Pett Neil Bolton

Winchester City Council Ward Members for Upper Meon Valley

MEETING REPORT: Evac Chair

DATE: 11 December 2023

WRITTEN BY: The Clerk

AGENDA ITEM: 98

I received an email from the ASCO requesting the Council consider buying an evac chair for the village due to an incident that he attended in another village. The email is below:

Dear Clerks,

I hope this email finds you well.

Yesterday, whilst at an incident in Swanmore with an elderly resident who had fallen and the road was subsequently blocked, a request was made by the first responder if Swanmore had an evacuation chair, which it does not.

Would it be possible to ask Council if we could look into having one in the village?

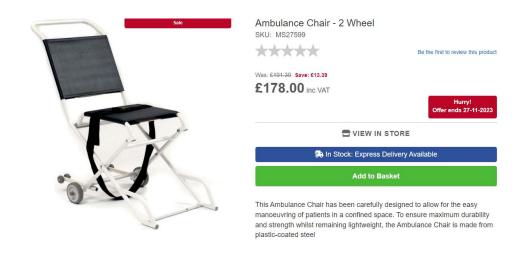
I would look to find somewhere that is accessible but under lock and key.

I understand that this is not something that is a necessity but I do feel that is something similar to a defib, better to have and never use.

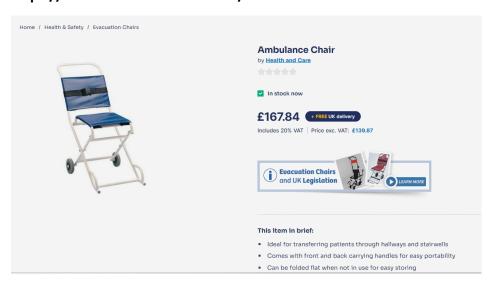
There are several models but I think the simple, single level one would best suit our needs.

ACSO

https://www.mobilitysmart.co.uk/



https://www.healthandcare.co.uk/





OWSLEBURY ACTION PLAN 2023 / 2024

AIM & OBJECTIVES	ACTION
Comment on all planning applications that fall within or impact on the Parish	To ask for extensions from SDNP or Winchester if need to. For all Councillors to have completed the planning course from HALC
Promote Training and on-going support for the Clerk and Councillors	The Clerk to send out all HALC Training sessions to the Councillors monthly.
Keep residents up to date with Parish Council news via the noticeboard, website and OIS (Owslebury Information System)	Update the notice boards with Parish Council & Councillor details and list of all planned meetings for the next year. Update the website with relevant information and use the 'post' function more. Use OIS to update the residents and place a copy on the notice board as necessary.
Improve communications with residents	Agree to a Half Yearly Newsletter and Instagram page
Report SLR data quarterly in the Parish Council meetings	Download the data and report this information quarterly at the Parish Council meetings. Potentially set up a SpeedWatch team.
Deliver the Beech Grove pathway improvements	To liaise with Havant Highways for quotes for the works To liaise with Hampshire Legal Services to draw up a s278 dedication of land for the owner of 1 Beech Grove
Resurfacing works for all the play equipment in the Hilly Close playground	Get quotes to re-surface each piece of equipment and draw up a list of equipment and a schedule to resurface each piece of equipment over the next 2 – 3 years.
Provide affordable housing within the village	Work with Hampshire Homes Hub, local groups and the SDNP to provide affordable housing within the village.
To carryout maintenance on the benches in the Glebe field	This is in the budget for 2023/24 to get quotes to have them sanded down and repainted
To repaint the Telephone Box	This is in the budget for 2023/24 to have this repainted. To get quotes to repaint the telephone box
Climate Change	To set up a village Climate Change group. To declare a climate emergency in the village. Write and agree on a Climate Action Plan.
To continue towards providing a new Pavilion for the residents	Continue with Pavilion Committee meetings. Apply for the SDNP CIL Grant and the Lottery Fund.



	Communicate progress to residents using the website, OIS System and local Facebook pages
To start to use the Sports Field for summer 2023	To buy or lease a container for storage of sports equipment and place on sports field. To hire a portaloo. To agree on the cost of the pitch hire. To agree on the Terms and Conditions of hire. To agree on the booking form.
To update the Website	To agree on the booking form. To agree to a new website or update the current one. To update the website with contact information for emergencies. Update website with ACSO contact details.
To register the Sports Field with the Land Registry and all other small plots of land that the Council own or take care of	The Sports Field is in the processes of being registered. To make sure all the plots of land are registered in the next year.
Update Greenkeeping Contract	To agree on the specification of works To agree on the Schedule of work
Kings Coronation	To pledge to buy a keepsake for all Owslebury Primary School Children To promote any events To pledge money to events
To recruit Path Wardens for the 60 + footpaths and bridleways in the village	To meet with the Hampshire Countryside ranger. To use the noticeboards, website and OIS to recruit volunteers.
Entrance Gates to Village	To cost this project out and potentially carry out the project in 2024/2025 or 2025/2026 when funds become available

MEETING REPORT: Beech Grove

DATE: 11 December 2023

WRITTEN BY: The Clerk

AGENDA ITEM: 100 (a)

Since the last meeting the project has been through a Design and Audit inception meeting at Hampshire Highways, and they have requested some additional information which I have provided.

A Design and Audit Engineer has been assigned to the application.

MEETING REPORT: Westgate Bus

DATE: 11 December 2023

WRITTEN BY: The Clerk

AGENDA ITEM: 100 (b)

At the last meeting a resident spoke about reducing the speed on Morestead road, by Bottom Pond Cottages. They spoke on how dangerous the school bus stop was on this road. There was discussion on the school bus stopping on Morestead Road and how dangerous this is for the students waiting for the bus in the mornings.

The Council asked me to contact the school transport department to conduct a site visit of the bus stop.

Their response is below:

Dear Juanita,

Thank you very much indeed for your email.

Although my responsibilities do not extend to liaison with the school bus-transport providers, I am the Health and Safety Lead for The Westgate school.

May I kindly request if your Parish Council has any recommendations for a safer alternative location within the village for our pupils to wait for this transport?

I could then liaise with the relevant colleague, and transport provider upon receipt of this local knowledge.

Many thanks,

Does the Parish Council have any recommendations for an alternative, safer location for the bus to stop and I can respond to the school.

MEETING REPORT: Pavilion Update

DATE: 11 December 2023

WRITTEN BY: The Clerk

AGENDA ITEM: 101 (a)

The Pavilion Committee met in November, and it was advised that the sports afternoon that was held on the jubilee May bank holiday was well attended with about 80 people attending. There was no direct cost to this event as families brought picnics.

There were 2 games of rounders, tug of war and an obstacle course. It was felt that this event should be done again next year and maybe become an annual event.

It has been difficult to get prices for the pavilion as the prices are changing all the time and the companies will only fix the price for 30 days. A good example of the type of pavilion that the group would like to construct is at West Wellow cricket club where they have just constructed a traditional pavilion with a veranda. The cost for this type of pavilion would be around £70K for the building and another £70K for the fixtures and fittings.

The aim is to get the pavilion built in 2025.

Owslebury Parish Council 2023/24

PAYMENTS	Amount (£)	Payee	Payment Type
98	7.00	3 Phone	DD
99	3.60	IONOS (Managed Wordpress)	DD
100	259.00	Reed Smith (Land Registry)	JC/WM
101	45.00	From Tea to You	JC/WM
102	218.25	Raven about Wood	JC/WM
103	2.40	IONOS (Hosting)	DD
104	63.85	Jeff Kamen (Xmas Lights)	
105	129.99	9 McAfee Sub Renewal CC	
106	96.48	8 Andrew Hodges (Xmas Lights)	
107	734.40	0 Clerks Salary Nov	
108	183.60	0 HMRC	
109	7.20	20 Clerks Expenses Nov	
110	1,053.92	2 Swamore (ACSO)	
111	104.81	1 OPHMC (Nov)	
112	30.28	8 Michelle Juggins (Xmas Lights)	
113	12.39	9 Michelle Juggins (Xmas Lights)	
114	6.99	99 Michelle Juggins (Xmas Lights)	
		_	

Voucher	Amount (£)	Payee	
RECEIPTS			
9	114.33	CCLA - Investment Interest	
10	150.08	Event Brite (GrOws Swishing Event)	

Chairman:	Date:
RFO:	Date:

Bank and short term deposit balances/bank reconciliaton

1. BANK BALANCES 30/11/2023

CASH BOOK BALANCE		£	£
	Balances 1st April 2023		70,502.91
	income		42,134.86
	expenses		-59,952.29
	CASH BOOK BALANCE	•	52,685.48
	add u/p cheques		2,433.31
	less o/s receipts		0.00
BANK STATEMENTS	Control total	•	55,118.79
BANK STATEMENTS	Treasurers account	55,118.79	
	Business 30 Day notice	0.00	
	Credit Card	0.00	
	Per bank statements		55,118.79
	Difference		-0.00
		•	·

2. SHORT TERM DEPOSIT	25,000.00

TOTAL OF BANK AND SHORT TERM DEPOSITS 77,6	35.48
--	-------



6 NOVEMBER 2023

E01-23 | 2023/24 LOCAL GOVERNMENT SERVICES PAY AGREEMENT

We have been informed by the Local Government Association that the National Joint Council for Local Government Services has reached agreement on rates of pay applicable from 1 April 2023 to 31 March 2024.

The new pay rates for local councils are attached and have been agreed with SLCC and ALCC.

Employers are encouraged to implement this pay award as swiftly as possible.

For all spinal points to 43 the agreed award was a flat rate payment of £1,925. For scale points above that the award was 3.88%

The Joint Council notes on backpay for employees who have left employment: "If requested by an ex-employee to do so, we recommend that employers should pay any monies due to that employee from 1 April 2023 to the employee's last day of employment. When salary arrears are paid to ex-employees who were in the LGPS, the employer must inform its local LGPS fund. Employers will need to amend the CARE and final pay figures (if the ex-employee has pre-April 2014 LGPS membership) accordingly. Further detail is provided in section 15 of the HR guide and the Backdated Pay Award FAQs, which are available on the employer resources section of www.lgpsregs.org.

Historically the calculation of hourly pay for local councils has been reached by dividing the annual salary by 52 weeks and then by 37 hours. This is different from the recommendation of the Joint Council which calculates hourly rates by dividing annual salary by 52.143 weeks (which is 365 days divided by 7) and then divided by 37 hours (the standard working week). This marginal difference causes some confusion, and it is intended that next year we shall move to the approach recommended by the National Joint Council.

NALC continues to be disappointed that the annual settlement has been delayed for reasons outside the Association's control.



	1 April	2023	Scale Ranges
SCP	£ per annum	* £ per hour	Based on SCP
2	£22,366	£11.62	
3	£22,737	£11.82	Below LC Scale (for staff other
4	£23,114	£12.01	than clerks)
5	£23,500	£12.21	
5	£23,500	£12.21	LC1 (5-6)
6	£23,893	£12.42	(below substantive range)
7	£24,294	£12.63	LC1 (7-12)
8	£24,702	£12.84	(substantive benchmark range)
9	£25,119	£13.06	
10	£25,545	£13.28	
11	£25,979	£13.50	
12	£26,421	£13.73	
13	£26,873	£13.97	LC1 (13-17)
14	£27,334	£14.21	(above substantive range)
15	£27,803	£14.45	
16	£28,282	£14.70	
17	£28,770	£14.95	
18	£29,269	£15.21	LC2 (18-23)
19	£29,777	£15.48	(below substantive range)
20	£30,296	£15.75	
21	£30,825	£16.02	
22	£31,364	£16.30	
23	£32,076	£16.67	
24	£33,024	£17.16	LC2 (24-28)
25	£33,945	£17.64	(substantive benchmark range)
26	£34,834	£18.10	
27	£35,745	£18.58	
28	£36,648	£19.05	





Per hour this is an increase of £1

£1,925/52.143 = £36.92 (Increase per week)

£36.92/37 = £0.9977 (increase per hour)

Rounded to £1 increase per hour

Clerks Hours April - Oct = 288

Back Pay £1 x 288 = £288.00



	1 April :	2023	Scale Ranges
SCP	£ per annum	* £ per hour	Based on SCP
29	£37,336	£19.41	LC2 (29-32)
30	£38,223	£19.87	(above substantive benchmark range)
31	£39,186	£20.37	. d.i.ge/
32	£40,221	£20.90	
33	£41,418	£21.53	LC3 (33-36)
34	£42,403	£22.04	(below substantive range)
35	£43,421	£22.57	
36	£44,428	£23.09	
37	£45,441	£23.62	LC3 (37-41)
38	£46,464	£24.15	(substantive benchmark range)
39	£47,420	£24.65	
40	£48,474	£25.19	
41	£49,498	£25.73	
42	£50,512	£26.25	LC3 (42-45)
43	£51,515	£26.77	(above substantive benchmark range)
44	£52,752	£27.42	. d.i.ge/
45	£54,017	£28.08	
46	£55,325	£28.76	LC4 (46-49)
47	£56,648	£29.44	(below substantive range)
48	£57,854	£30.07	
49	£59,418	£30.88	
50	£60,856	£31.63	LC4 (50-54)
51	£62,323	£32.39	(substantive benchmark range)
52	£64,335	£33.44	
53	£66,341	£34.48	
54	£68,356	£35.53	



	1 April	2023	Scale Ranges
SCP	£ per annum	* £ per hour	Based on SCP
55	£70,385	£36.58	LC4 (55-62) (above substantive benchmark range)
56	£72,388	£37.62	
57	£74,417	£38.68	
58	£76,405	£39.71	
59	£78,290	£40.69	
60	£80,216	£41.69	
61	£82,188	£42.72	
62	£84,214	£43.77	

^{*} Hourly Rates

As per the national agreement, hourly rates are calculated by dividing annual salary by 52 weeks and then by 37 hours. Please note that these hourly rates differ from those published by NJC for Principal Authorities as the calculation basis differs.

© NALC 2023

Income	Actual Receipts	Actual Receipts	Actual Receipts	Actual Receipts	Budget	Actual Receipts to	Projected	Budget Receipts	
	19/20	20/21	21/22	22/23	Receipts 23/24	Sep 23/24	Receipts 23/24	2024/25	Comments
	£	£	£	£	£	£	£	£	
Precept	22,316	23,816	28,579	29,722	40,125	20,063	40,125		
Council Tax Support									
CIL Money		3,951							
Ring fenced Xmas lights		685	250	975					
Ring fenced other									
Ring fenced Eastleigh	3,890								
General donations	333		50	69	50	82	100	50	
Sports Club	305	310	45	1,053				100	
Play Area Income	171								
Glebe Field Income									If company uses Glebe field for exercise class
Sub Station Rent	100	100	100	100	100	100	100	100	
Insurance Refund			55	1,275					
SSE Refund				532					
Interest Received from investment							300	600	Changed as receiving £50 a month interest with the CCLA investment
	301	316	50	25	50		300	600	the CCLA investment
Fixed deposit Fixed assets sale	301	316	50	25	50				
VAT Refund	1,160	1,091	3,893	4,297		1,511			
VAT Retuild	1,160	1,091	3,093	4,297		1,511			
Total Receipts	28,576	30,269	33,022	38,048	40,325	21,755	40,625	1,050	

Expenditure						Actual			
	Actual Expenses 19/20	Actual Expenses 20/21	Actual Expenses 21/22	Actual Expenses 22/23	Budget Expenses 23/24	Expenses to Sep 23/24	Projected Expenses 23/24	Budget Expenses 2023/2024	
Staff Costs									
Clerk's Net Salary	4,994	4,821	5,085	5,302	5,800	2,269	5,700	6,500	Included payrise
Income Tax	1,198	1,205	1,271	1,325	1,500	567	1,400	1,500	
Clerk's travel	134	16	103	73	150	39	100	150	
ACSO	1,574	8,414	9,248	9,858	11,000	4,771	10,000	11,700	Included payrise
Administration / General Expenditure									
Chairman's Expenses	80	80	80	80	80			80	
Councillors Expenses	20				50			50	
Clerk & Councillors Training	200		95	947	400	196	250	500	
Publications	112	120			50			50	
Postage	33		12	13	30			30	
Clerk's Broadband Allowances	196	152	242	135	150	28	136	160	
Clerk's Working from Home Allowances	125	125	125	125	125	31	125	125	
Telephone				161	180	45	80	80	
Stationary	215	135	114	127	250	54	100	200	
Meeting Expenses	318	141	370	378	450	129	400	450	
Insurances	740	750	782	583	700	549	549	700	
Audit	405	415	420	435	500	260	512	550	
Office Equipment	94	-	670	358	350		-	350	
Website	306	299	359	349	400	213	440	400	
Credit Card	32	32	32	32	32	32	32	32	
PO Box	285	294	300	315	400	330	330	400	
Street Lighting	118	82	274	266					
Land Registry				3	20		6	20	
Election Costs				-	-		-		
Shredding					60				
Local Council Award Scheme								50	
General Maintenance									
Grass Cutting	1,620	1,860	2,615	1,495	5,000	1,355	3,100	4,200	
Dog Waste Collections	660	885	660	585	800	195	600	700	
Play Area Repairs & Inspections	667	2,185	79	1,079	5,000	429	6,400	3,000	
General Maintenance / Repairs	216	265	261	316	500			500	
Tree Works			2,150	320	500			2,000	
Lengthsman scheme		56	56	0					
Community Assets Maintenance			1,012	1,240	1,500			1,500	
Subscriptions									
Hampshire Association of Local Councils (HALC)	280	270	294	296	320	301	301	320	
Society of Local Council Clerks (SLCC)				230	250	139	139	150	
Winch, District Ass'n o Local Councils							. •	-	
Hants. Playing Fields Association	40								
Hartis, Flaying Fields Association	40								

RESERVES Opening reserves at beginning of financial year 1st April Net surplus/deficit for financial year	2019/20 67,931 4,465	2020/21 72,396 2,692	2021/22 75,088 -1,150	2022/23 73,938 -3,436	2023/24 70,502 -9,255	2024/25 61,247	-0,200	-00,040	
Net Surplus/(Deficit)	4,465	2,692	-1,150	-3,436	-17,177	4,432	-9,255	-39,943	
Total Expenses	24,110	27,577	34,172	41,484	57,502	17,323	49,880	40,993	
VAT Paid	1,164	2,414	3,209	3,876		1,470			
Pavilion Water Electricity Container & Paint Removal of Pavilion				1,706 6,300					
Benches (Glebe Field) X3 Footpath Improvement (Beech Grove) Coronation Repainting of Telephone Box Speedwatch Equipment GrOws Jubliee Trees					2,000 15,000 500 300	1,764 409	15,000 409 300	700 1,000 700	For a heat sensing camera For 7 trees to be planted in the Sports Ground
Community Projects Speed Sign Bollard for Footpath 31 Red Lane Re surfacing Topography Survey & Desgin Beech Grove Alfordable Housing Survey Notice Board Play Area Painting Benches (Glebe Field) x 3	3,200	58 292 850	2,289	300 1,357	1,000 2,000	279	1,000 400		
OMPHC ADD OSCC Hampshire & Isle of Wight Trust	3,890 100 100		850	200					
Christmas Lights Winchester CAB OMCA Hampshire Archive	250	250 240	250 200	250 500		250			
Grants St Andrew's Church Morestead Church Owslebury Newsletter	400 200	525 200	200	400 100	2,000	1,000 150	2,000	2,000	
Council for Protection of Rural England (CPRE) Information Commissioner Parish Online Survey Monkey	36 35 75	36 35 75	36 35 75 320	36 35	40 40 75	36 35	36 35	36 35 75	

61,247

61,247

OURSEARY OF RING FENORE FAR MARKER AND	
SUMMARY OF RING FENCED, EAR-MARKED AND	
GENERAL RESERVES	
Ding formed	
Ring fenced	
Xmas lights (public funding)	1,185.00
Xmas lights (private funding)	0.00
Community bus (private funding)	61.15
Playground fund raising	5.27
WW1 & DD Day events	248.00
CIL Money	1,662.56
Total ring fenced	3,161.98
Ear marked	
Play Area Equipment	10,000.00
Bench for Playground	1,000.00
Pavilion	25,000.00
	36,000.00
•	
General reserve	22,085.02
Total reserves	61,247.00

Closing reserves at 31st March

Financing the Parish Council

Parish Council Funding - the Precept

The Precept is a tax, included within the local Council Tax, which enables the Parish Council to perform its functions.

Parish Councils can apply for other funding such as grants and funding awards, generally for specific projects, but they do not receive funds directly from central Government.

How is the Precept calculated?

The Parish Council is required (in law) to agree a budget before it can set its Precept and both must be agreed by the full Parish Council.

Once the Parish Council has forecast its budget requirements for the following financial year, it requests this funding from its 'local billing authority' – in our case, Winchester City Council (WCC) – in the form of the Precept.

WCC then converts the Precept into an amount per Council Tax payer that is added to the Council Tax bill (according to the property band) for all the dwellings within the Parish area.

A Precept Calculator is published on the Parish Council website in the papers for the January meeting each year so that the Council is able to make an informed decision on various scenarios.

The Tax Base

The Tax Base is produced from the Council Tax system at WCC which gives a listing of all the properties in each town or parish in the District. It then adjusts this to take into account any discounts that are given, for example, single occupancy, second homes or homes that are empty or exempt.

The properties are then translated into Band D equivalents using the following ratios:

6/9 Band A Band B 7/9 Band C 8/9 Band D 9/9 (base line) Band E 11/9 13/9 Band F Band G 15/9 Band H 18/9

For example Band A is six-ninths of Band D and Band H is twice Band D.

Finally, the estimated number of Band D equivalents to be built in the year are added to the list. This then gives the total number of Band D equivalent properties to use for the Tax Base.

The Tax Base is used to calculate the Band D charge for each town or parish which is done by dividing the total Precept requirement by the Tax Base. This figure will be compared with the previous year's Band D charge and supplied to the Parish.

For instance, for the 2023/24 financial year for Owslebury and Morestead, the Tax Base was 397.56, but the estimated Tax Base for 2024/25 is 398.68.

There are a number of reasons why the Tax Base changes.

It can go up if more homes are created.

But it can go down due to more properties in the town or parish claiming for discounts – most commonly an increase in the number of properties claiming the single occupancy discount.

Other factors will include homes being demolished, becoming empty, becoming second homes, boundary changes or even a change in collection date.

DRAFT PRECEPT SUGGESTIONS 2024 /2025

			Increase per month for Band D
Precept Request the same	£	40,125.00	£
Tax Base		398.68	
Band D		100.64	
Band D Increase		-0.28	-0.02
Shortfall		-868.00	
Precept Request + 10%	£	44,137.50	
Tax Base		398.68	
Band D		110.71	
Band D Increase		9.78	0.82
Surplus		3,144.50	

PRECEPT PREVIOUS YEARS									
Year	24/25	23/24	22/23	21/22	20/21	19/20	18/19	17/18	16/17
Precept		40,125.00	29,722.00	28,579.00	23,816.00	22,316.00	22,316.00	21,800.00	21,800.00
Tax Base	398.68	397.56	392.78	393.15	392.22	389.71	388.17	386.69	382.66
Band D		100.93	75.67	72.69	60.72	57.26	57.49	56.38	56.97
Band D Increase		25.26	2.98	11.97	3.46	-0.23	1.11	-0.59	



Winchester Villages Trust

22 November 2023

To Owslebury Parish Council

The Winchester Villages Trust is the working name of the Winchester Rural District Welfare Trust which was established in 1965 to help families and individuals in financial distress with small grants where help cannot be found from the State.

Owslebury is one of the 14 original Parishes in the rural district around Winchester who contributed to the Scheme. We also cover a further 10 nearby Parishes.

We are only a small organisation with an income of around £4,000 per annum, which we aim to distribute to those living within our area of benefit. We have found that with the cost of living crises we are facing more and more enquiries. We have very few expenses, with all of our Trustees being volunteers, but one of our main expenses is insurance, which this year is £ 455. We would prefer to put this money towards grants for those in need. Therefore, we would like to request a contribution from each of our Parishes to help cover the annual insurance cost. Any contribution would be most welcome.

If you would like to discuss further, please do feel free to contact me on 078 79 665 223 or jcwward@gmail.com or the Clerk by email or phone:

Email: WinchesterVillagesTrust@gmail.com

Phone: 07765 068556

Yours faithfully

Penelope Reiffer WVT Clerk



FILMING AND RECORDING OF MEETINGS HELD IN PUBLIC

Adopted 14 November 2022 Reviewed 11 December 2023



Owslebury Parish Council supports the principle of openness and transparency in the way it conducts its meetings. Sound recording, photographing, filming, and use of social media at meetings which are held in public is permitted:

- subject to the provisions of this Policy; and
- provided that the Chairman is satisfied that it will not be disruptive or distracting to the good order and conduct of the meeting.

The Chair will advise if any or all of a meeting will be recorded or filmed at the start of the meeting. It is Owslebury Parish Councils intention to record all meetings of the Full Council.

Although not required to do so, anyone intending to record a meeting of the Parish Council is encouraged to contact the Clerk via email at owsleburyparishcouncil@gmail.com in advance of the meeting for advice and guidance. Reasonable advance notice will enable practical arrangements to be made and special requirements to be discussed.

It should be noted that the Chair of the meeting will have absolute discretion to terminate or suspend any recording and/or reporting if, in their opinion, it is distracting or otherwise disrupting proceedings at the meeting.

Disruptive behaviour includes any action or activity which disrupts the conduct of the meeting or impedes others from being able to see, hear or film the proceedings, for example:

- Excessive noise in recording or re-siting equipment during the debate/discussion,
- Intrusive lighting and use of flash photography,
- Moving to areas outside the areas designated for the public without the consent of the Chair; or
- Asking for people to repeat statements for the purposes of recording.

Termination or suspension of recording might also occur in other circumstances, for example, where:

- The meeting is suspended; or
- The meeting agrees formally to exclude the press and public from the meeting due to the confidential/exempt nature of the business being discussed

Owslebury Parish Council expects those recording proceedings not to edit the film/audio/photo recording in a way that could lead to misinterpretation of the proceedings or infringe the core values of the Parish Council. This includes refraining from editing any record in a way that may ridicule or show a lack of respect towards those being filmed, recorded or photographed.

The use of flash photography will not be allowed unless this has been discussed in advance of the meeting and agreement reached on how it can be done without disrupting proceedings.



At the beginning of each meeting, the Chair will make an announcement that the meeting will be recorded. Meeting agendas will also carry this message.

Members of the public attending a meeting to ask a question will be deemed to have given consent to being photographed, filmed or recorded.

Members of the public seated in the public seating area who do not wish to be filmed must move out of sight of the filming devise.

Letters or emails to applicants, on planning applications regarding when the application will be heard will state that the meeting will be recorded. In this way all attendees will be aware that proceedings are recorded.

Recordings of Owslebury Parish Council meetings by those other than the Owslebury Parish Council are the responsibility of the person making the recording in whatever form, and any breaches of the law which may result are similarly their responsibility. Owslebury Parish Council accepts no liability whatsoever for such breaches.



Accessibility Statement

Adopted by the Council on 12 October 2020

Reviewed 15 November 2021

Reviewed 12 December 2022

Reviewed 11 December 2023



Using this website

This website is run by Owslebury Parish Council. We want as many people as possible to be able to use this website. For example, that means you should be able to:

- zoom in up 300% without the text spilling off the screen
- navigate most of the website using just a keyboard
- navigate most of the website using speech recognition software
- listen to most of the website using a screen reading (including the most recent versions of JAWS, NVDA and VoiceOver)
- change colours, contrast levels and fonts

We've also made the website text as simple as possible to understand.

AbilityNet has advice on making your device easier to use if you have a disability.

How accessible is this website?

We know some parts of this website aren't fully accessible:

- you can't modify the line height or spacing of text
- older PDF documents may not be fully accessible to screen reader software
- the website colour contrast is not fully accessible. This contrast can be changed using the accessibility tool in the top left corner of each page.
- Some headings may not be fully accessible
- some images do not have a text alternative, so people using a screen reader cannot access the information
- you can't skip to the main content when using a screen reader

What to do if you can't access parts of this website

If you need information on this website in a different format like accessible PDF, Word, large print, easy read,

- email owsleburyparishcouncil@gmail.com
- call 07869 814452

We'll consider your request and get back to you in within 10 working days.

Reporting accessibility problems with this website

We're always looking to improve the accessibility of this website. If you find any problems that aren't listed on this page or think we're not meeting the requirements of the accessibility regulations, contact: the Parish Clerk – Juanita Madgwick email: Owsleburyparishcouncil@gmail.com or telephone: 07869 814452

Enforcement procedure

The Equality and Human Rights Commission (EHRC) is responsible for enforcing the accessibility regulations. If you're not happy with how we respond to your complaint, contact the Equality Advisory and Support Service (EASS)



Technical information about this website's accessibility

Owslebury Parish Council is committed to making its website accessible, in accordance with the <u>Public Sector Bodies (Websites and Mobile Applications) (No. 2) Accessibility</u> Regulations 2018.

Compliance Status

This website is partially compliant with the Web Content Accessibility Guidelines version 2.1 AA standard, due to the non-compliances and exemptions' listed below:

Non-accessible content

The content listed below is non-accessible for the following reasons.

- The website colour contrast is not fully accessible. This contrast can be changed using the accessibility tool in the top left corner of each page.
- Some Headings may not be fully accessible.
- Older PDF documents may not fully accessible to screen reader software for example, they may not be marked up so they're accessible to a screen reader.
- The accessibility regulations don't require us to fix PDFs or other documents published before 23 September 2018 if they're not essential to providing our services.
- Some of our documents are essential to providing our services, for example our meeting Minutes and Agendas. We aim to ensure that new documents meet accessibility standards.
- Some images do not have a text alternative, so people using a screen reader cannot access the information. When we publish new content we will make sure our use of images meets accessibility standards.

Disproportionate burden

We have not identified anything that qualifies as a disproportionate burden at this stage. We are still evaluating our site and will update this statement if we identify any issues.

Content that's not within the scope of the accessibility regulations

The accessibility regulations do not require us to fix PDFs or other documents published before 23 September 2018 if they're not essential to providing our services.

Any new PDFs or Word documents we publish will meet accessibility standards.

Preparation of this accessibility statement

This statement was prepared 14 November 2022 11 December 2023. It is due for review by December 2024 November 2023.

How we tested



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This website was last tested on 727 November 20223.

The test was carried out by the Owslebury & Morestead Parish Council Clerk using Wave.

We tested: www.owslebury.org.uk





SAFEGUARDING CHILDREN AND VUNERABLE VULNERABLE ADULTS POLICY

Adopted by Council on 8 May 2017 Re-Approved on 13 December 2021 Reviewed 12 December 2022

Reviewed 11 December 2023

OWSLEBURY

OWSLEBURY& MORESTEAD PARISH COUNCIL



Policy Statement.

Owslebury Parish Council is committed to ensuring that Children and Vulnerable Persons are protected and kept safe from harm whilst they are engaged in any activity associated with the Parish Council or use of its land or property.

'Vulnerable Persons' include young people less than 18 years of age, adults with learning difficulties or physical disability, and frail elderly people

Policy Objective.

- To ensure that where possible all facilities and activities offered by the Parish Council are designed and maintained to limit risk to Children and Vulnerable People.
- To promote the general welfare, health and development of Children and Vulnerable People by being aware of protection issues and to be able to respond where appropriate as a local government organisation.
- To develop procedures in recording and responding to accidents and complaints and to alleged or suspected incidents of abuse and neglect.

As the Parish Council does not directly provide care or supervision services to Children and Vulnerable People, it expects all Children and Vulnerable People using its facilities to do so with the consent and the necessary supervision of a parent, carer or other responsible adult.

Aims

The aim of this policy document is to guide Members of the Parish Council should any protection issue arise during their work.

Responsibilities & Procedures

A Safeguarding Officer will be appointed from within the Council and his/her responsibilities will include:

- Ensuring that before any Parish Council organised event where Children or Vulnerable Persons will be present, the Safeguarding Officer brief participants appropriately.
- Ensuring that whilst Members are unlikely to be involved with Children and Vulnerable Adults during the performance of their duties, they are mindful of the risk they face.
- Ensuring that before any volunteers or paid members of staff are recruited to work with Children and Vulnerable persons they are interviewed and two references taken up.

Decisions on whether any employee or volunteer should be DBS checked will be made by the Council or the by the Chairman after consultation with the Clerk, following a risk assessment of the proposed related activity.

All new Members will be provided with a copy of the Children and Vulnerable Persons Policy and are required to acknowledge they will abide by it.





Where Members come into contact with Children or Vulnerable Persons they will adhere to the 'List of Recommended Behaviour' namely:

- A minimum of two adults present when supervising children.
- Not to play physical contact games.
- Adults to wear appropriate clothing at all times.
- Ensure that accidents are recorded in an accident book.
- Never do anything of a personal nature for a Child or Vulnerable Person that the indivualindividual can do him or herself.

Any allegations a Child or Vulnerable Person makes to any Member, Officer or volunteer will be recorded in an Incident Book, investigated and acted upon promptly. The Incident Book will be available to Members for inspection.

Where there is an incident involving actual or possible child abuse it must be reported to Hampshire County Council Child Protection Officer who will be responsible for ensuring the matter is handled in accordance with the Local Safeguarding Children Board procedures, and must also be referred to the Council for further action as appropriate and future risk assessment.

Facilities offered by the Council should be inspected on a regular basis, the frequency of inspection to be determined by the Council in relation to the specific facility involved, and noted in a record book kept for such purpose. In relation to the Hilly Close Play Area, a safety inspection must be undertaken by approved risk assessors.

In the event of a contractor, working directly for the Parish Council, being deemed to be working in any area where Children or Vulnerable Adults may be at risk, then that contractor will be asked to provide the Clerk with a copy of their Children and Vulnerable Adults Protection Policy. If the contractor's policy is considered to be inadequate, the contractor will not be allowed to work for the Parish Council.

The Parish Council's Policy for safeguarding Children and Vulnerable Adults will be reviewed annually.