

Owslebury Parish Council - PAVILION COMMITTEE

Budget for Financial Year April 2026 - March 2027

<u>Income</u>	Budget Receipts 2026/27	Comments	Budget Receipts 2027/28	Budget Receipts 2028/29	Budget Receipts 2029/30
Sports Group Hire	500				
Total Receipts	500		0	0	0

<u>Expenditure</u>	Budget Expenses 2026/27	Comments	Budget Expenses 2027/28	Budget Expenses 2028/29	Budget Expenses 2029/30
<u>Fixed Costs</u>					
Water					
Electricity					
Toilet for Sports Ground	1,700		1,770	1,840	1,920
Green Keeping	1,500		1,500	1,500	1,500
Pitch Marking & Painting	1,200		1,250	1,300	1,350
Signs	100				
<u>Project Costs</u>					
Planning Costs	27,500				
Total Expenses	32,000		4,520	4,640	4,770
Total Budget	-31,500		-4,520	-4,640	-4,770